



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 19, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : Cshwiny
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, & Dilkon Chapter House - ARPA Funds Delegate Yazzie Region

I. Information on Contract (per Original Award):

White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, Dilkon Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract	Funding Agency	CFDA No. - Federal	
CD-69-22	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date
	\$ 8,802,340.00		

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115123 to K2115131

Contract Mod No. _____

Amt of Budget \$6,225,968.01 \$0.00 to \$6,225,968.01

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date NN Council Resolution CD-69-22

Other, specify: Budget on projects / activities for Chapters listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents budget entered in FMIS on \$8.2 mil ARPA funds allocated to CD Cherilyn Yazzie Region. Budget received on February 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. Delay in BU setup is due to incorrect object code on budget. NN FRF Office submitted corrected budget to CGS on April 10, 2023. Y-T-D budget entered into FMIS for CD Yazzie Region is \$6,225,968.01

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

**Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan
(Ready for BU Setup)
As of February 10, 2023**

	Description of CD Project	Approved NIN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
K2115123	1. White Cone Chp Community Cemetery	X	X	X	X	X	X	\$ 1,000.00	New DCD Exc Director signed budgets	14. X
K2115124	2. Greasewood Springs Chp Reservoir/Aquifer Recharge Project	X	X	X	X	X	X	\$ 200,000.00	New DCD Exc Director signed budgets	15. X
K2115125	3. Teesto Chp Heavy Equipment Purchase (John Deere 724P)	X	X	X	X	X	X	\$ 317,445.81	New DCD Exc Director signed budgets	16. X
K2115126	4. Teesto Chp Feasibility Studies for all washes in Teesto Service Area	X	X	X	X	X	X	\$ 300,000.00	New DCD Exc Director signed budgets	17. X
K2115127	5. Teesto Chp 2021 John Deere 324G with 2021 JRB 48Forks	X	X	X	X	X	X	\$ 53,828.20	New DCD Exc Director signed budgets	18. X
K2115128	6. Indian Wells Chp Housing Renovations	X	X	X	X	X	X	\$ 1,760,468.00	New DCD Exc Director signed budgets	19. X
K2115129	7. Dilkon Chp Home Rehabilitation Project	X	X	X	X	X	X	\$ 1,760,467.00	New DCD Exc Director signed budgets	20. X
K2115130	8. White Cone Chp House Repair & Improvement	X	X	X	X	44	X	\$ 1,759,468.00	New DCD Exc Dir. Signed budgets. Assine appendix 1	
K2115131	9. Teesto Chp ADA Bathroom Additions for 10-Families	X	X	X	X	X	X	\$ 73,291.00	New DCD Exc Director signed budgets	21. X
	Total:							\$ 6,225,968.01		

NNDOJ
Initial Eligibility
Determination



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0227

Date & Time Received: 11/21/22

Date & Time of Response: 5 December, 2022; 12:04 pm

Entity Requesting FRF: White Cone Chapter

Title of Project: Community Cemetery Clearance Needs

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,000

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (3) Government Services/Lost Revenue
- (2) Premium Pay
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Service.

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: The expenditure code for this project has been updated. The expenditure code originally submitted, 2.2. Strong Healthy Communities: Neighborhood Features that Promote Health and Safety, is only appropriate for expenditures such as parks, recreation facilities, or sidewalks.

Name of DOJ Reviewer: Adjuu Adjei-Danso



Signature of DOJ Reviewer: _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: White Cone Chapter Date prepared: 08/19/2022

Chapter's mailing address: 28 N Hwy 7, PMB 5120 phone/email: (928) 654-9300
Holbrook, Arizona 86025 website (if any): whitecone@navajochapters.org

This Form prepared by: Virda M. Yazzie phone/email: (928) 401-9341
Community Services Coordinator vmy_1981@hotmail.com
6.01 CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Community Cemetery Clearance Needs

Chapter President: Robert Salabye phone & email: (928) 227-6863
Chapter Vice-President: Linda M. Yazzie phone & email: (480) 245-9021
Chapter Secretary: Lavida B. Maestas phone & email: (505) 731-9406
Chapter Treasurer: Lavida B. Maestas phone & email: (505) 731-6406
Chapter Manager or CSC: Virda M. Yazzie phone & email: (928) 401-9341
DCD/Chapter ASO: Eunice Begay phone & email: (628) 654-3933

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):
unknown at the moment document attached

Amount of FRF requested: 1,000 FRF funding period: 10/1/23 to 12/30/24
Indicate Project starting and ending/baseline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will allocate \$1,000.00 for land survey and biological clearance services that are needed to secure a land withdrawal for the White Cone Community cemetery. The location of this project is 5 miles NE of White Cone Chapter House. COVID-19 showed the need for cemetery services, especially when Navajo Nation was on lockdown. This project can address end of life needs for the community near the community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide a community service that will benefit the community via end of life needs, while supporting community members knowing that their loved ones will be close to home.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Advertise RFP for land surveyor and biological clearance services: March 2023 to June 2023
Contracted work: June 2023 to September 2023
Land withdrawal application submission: September 2023 to December 2023
 document attached

(d) Identify who will be responsible for implementing the Program or Project.

The Chapter administration and Grazing officer will be responsible for planning and monitoring the project, as well as working with DCD for their oversight.
 document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The White Cone Chapter administration will be responsible for operating and maintaining the completed project, in conjunction with the local churches.
 document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

This projects falls under expenditure category 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety. This project will strengthen the White Cone community by providing a community service that addresses the full circle of life for a community member while providing peace of mind for their surviving family members, knowing that their loved ones are near.
 document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter resolutions approving and accepting on the community project.
 Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's Preparer: Winn Zane
signature of Preparer/CJY/ARPA FRF Coordinator

Approved by: [Signature]
signature of Chapter President (or Vice President)

Approved by: Winn Zane
signature of CSC

Approved by: E. Bey SPS / Toni Nira, ASO
signature of Chapter ASO

Approved to submit for Review: [Signature]
signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: NEW White Cone **Program Title:** White Cone **Community Cemetery** **Division/Branch:** OCOL/Executive White Cone
Prepared By: Vivian M. Yezzer **Phone No.:** 828-864-3900 **Email Address:** whitecone@navajochapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			Fund Type Code	(A) MNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
MNC Fiscal Recovery Funds		10/1/22 - 12/31/24	1,000.00	100%	2001 Personnel Expenses						
					3000 Travel Expenses						
					3500 Meeting Expenses						
					4000 Supplies						
					5000 Lease and Rental						
					5500 Communications and Utilities						
					6000 Repairs and Maintenance						
					6500 Contractual Services						
					7000 Special Transactions						
					8000 Public Assistance				1,000		1,000
					9000 Capital Outlay						
					9500 Matching Funds						
					9900 Indirect Cost						
					TOTAL			\$0.00	1,000.00		0

PART IV. POSITIONS AND VEHICLES
(D) Total # of Positions Budgeted: 0
(E) Total # of Vehicles Budgeted: 0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.
SUBMITTED BY: Sonlatsa Jim-Martin, Department Manager II
 Sonlatsa Jim-Martin, Department Manager II
Jim-Martin 9/20/22
 Program Manager's Signature and Date

APPROVED BY: Dr. Pearl Yellowman, Division Director
 Division Director / Branch Chief's Filled Name
Pearl Yellowman 9.20.22
 Division Director / Branch Chief's Signature and Date



2/8/2023

J.M. Martin

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW Program Name/Title: White Cone Community Cemetery

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
The White Cone Chapter Resolution #WCCSE-20 22-XXX to approved ARPA Fiscal Recovery Fund for the White Cone Community House Renovations.

PART III. PROGRAM PERFORMANCE CRITERIA:

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: Establish a White Cone Community Cemetery Program Performance Measure/Objective: Meet once a month to develop the cemetery with the required documents.	3		3		3		3	
2. Goal Statement: Program Performance Measure/Objective:								
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Soalatsa Jim-Martin, Department Manager II
 Program Manager's Printed Name
Soalatsa Jim-Martin 9/20/22
 Program Manager's Signature and Date

Dr. Pami Yellowman, Division Director
 Division Director/Branch Chief's Printed Name
Dr. Pami Yellowman 9.20.22
 Division Director/Branch Chief's Signature and Date
Dr. Pami Yellowman 9/20/22

(Handwritten signature)
2/8/2023

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: <u>White Cone Community Cemetery</u>		NEW	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 5)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
<p>8500 8500</p> <p>Assistance Infrastructure (non cap) 8555 Chapter Projects</p> <p>The White Cone Chapter Administration and Chapter Officials will get the required documents (Letter of Application or Cover Letter, Legal Survey or GPS Coordinates Supporting Chapter Resolution and Letter from Grazing Office stating there are no valid grazing permits in the use area. The Community Cemetery will be in NPL area 1.5 miles Southeast of White Cone Peak.</p>	<p>1,000</p>	<p>1,000</p>	<p>1,000</p>
TOTAL		1,000	1,000

LOD 6 -

v-rj 4/10/23

Chapter Resolutions
and Other
Supporting
Documents



WHITE CONE CHAPTER

28 N. Hwy 77 PMB 5120
Hollbrook, Arizona 86025
Telephone: (928) 654-3900
Fax: (928) 654-3901

Robert Salawa
PRESIDENT
Linda M. Yazzie
VICE PRESIDENT
Larob B. Mestas
SECRETARY/TREASURER
Justin Yazzie
COUNCIL MEMBER
Elmer P. Pagan
COUNCIL MEMBER

RESOLUTION OF WHITE CONE CHAPTER

WCC-2022-005

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$1,760,468.00 FOR WHITE CONE CHAPTER TO BE UTILIZED FOR NAVAJO NATION DEPARTMENT OF JUSTICE APPROVED PROJECTS, WHICH COULD INCLUDE: COMMUNITY CEMENTERY NEEDS AND/OR HOME REPAIR/IMPROVEMENT/WEATHERIZATION CONSTRUCTION

WHEREAS:

The White Cone Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter members and residents; and

Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and tradition to make decision over local matter and to govern with responsivities and accountability to the local citizens; and

The White Cone Chapter appreciates the 24th Navajo Nation Council and Office of President and Vice President in passing and signing of CJN-29-22; and

The White Cone Chapter community members have requested expenditure for Community Cemetery Clearance Needs project and/or home repair/improvement/weatherization construction; and

The White Cone Chapter recognized the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and

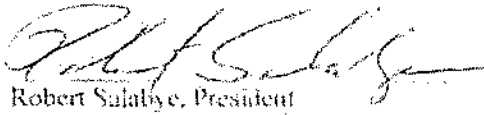
NOW, THEREFORE BE IT RESOLVED THAT

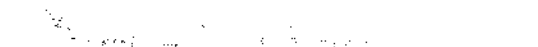
The White Cone Chapter requests, accepts and approves the CJN-29-22 funding amount of \$1,760,768.00 for Community Cemetery Clearance Needs, and/or Home Repair Improvement/Weatherization Construction.

CERTIFICATION


We, hereby certify that the foregoing resolution was duly considered by the White Cone Chapter at White Cone, Arizona at a duly called meeting where a quorum was present and the same passed by a vote of 6 in favor, 0 opposed, and 0 abstained on this 17th day of September, 2022.

Motion By: Lavidia B. Maestas Second By: Linda M. Yazzie


Robert Salabye, President


Linda M. Yazzie, Vice-President


Lavidia B. Maestas, Secretary/Treasurer


Austin Yazzie, Grazing Officer